



2004-2005 Profile of White River School District 47-1

S 2nd & Brock, White River, SD 57579

Home County: Mellette

Area in Square Miles: 914

2004 K-12 Fall Enrollment: 379

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,047,530	\$40,106	\$346,190	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$224,381	\$12,478	\$46,463	\$0
Administration Services	\$474,934	\$6,456	\$8,993	\$0
Transportation Services	\$76,018	\$0	\$324	\$0
Other Support Services	\$537,030	\$36,446	\$0	\$0
Community Services	\$731	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$137,216	\$3,712	\$0	\$0
Total Expenditures	\$3,497,840	\$99,198	\$401,970	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$445,792	\$7,537	\$114,256	\$23,122
County	\$48,736	\$0	\$0	\$0
State	\$1,396,665	\$0	\$166,621	\$0
Federal	\$665,054	\$0	\$149,342	\$0
Total	\$2,556,247	\$7,537	\$430,219	\$23,122

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$130,002	\$105,213
Other Special Revenue	\$992,072	\$0
Enterprise Funds	\$174,668	\$201,949

Cost per ADM

General Fund Only	\$9,305
Educational Funds*	\$10,349

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$1,347,310
Special Education	\$166,621
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,513,931

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$9,664
IDEA Part B	\$96,594
Total	\$106,258

2004 Taxable Valuations

Agricultural	\$66,971,323
Owner Occupied	\$3,633,113
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$3,213,773
Total	\$73,818,209

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$0.20
Bond Redemption	\$0.00
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	10.201
General State Aid Adj. ADM	398.656

Teaching Staff Data

Average Teacher Salary	\$31,713
Experience Adjusted Salary	\$33,843
Avg Years of Experience	10.8
% with Advanced Degrees	12.5%
Certified Instructional Staff	39.4
Classroom Staff	3.2

Ending Fund Balance

General	(\$51,176)
Capital Outlay	\$9,977
Special Education	\$88,993
Pension	\$22,999

**Special Education
Placement Categories**

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	399
Open Enrolled Students Rec'd	18
District Dropout Rate	5.5%
% Eligible for Free/Red. Lunch	100.0%
% Special Needs Students	20.6%
Students Transported	142
Student to Staff Ratio	9.4
District Attendance Rate	93.8%
Number of Graduates	18

Enrollment

	ADA	ADM
K-8	256.828	273.735
9-12	92.190	98.161
Total	349.018	371.896

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	38
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	5
Early Childhood SE Setting	2
PT Early Child and SE	11
Resource Room	24
Day Program	0
Home/Hospital Program	1
Total	82

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	43
Multiple Disabilities	3
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	24
Other Health Impaired	0
Autism	2
Traumatic Brain Injury	0
Developmental Delay	5
Total	82

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	44		51		58		75		71	51	71		51	
Science	43		57		51		44		52	52	66		57	
Social Science	39		48		51		49		57	66	61		59	
Language Arts	38		34		44		47		61	59	60		55	
Reading	45		53		47		35		58	42	64		63	
Complete Battery	42		50		51		55		61	51	66		57	
Number Tested	24	4	31	5	22	6	20	8	25	11	29	2	15	4

American College Test (ACT)

English	16.7
Math	16.3
Reading	18.1
Science	18.6
Composite Score	17.7
Number Tested	15

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	28	0	48%		16%		48%		26%		45%		37%	
Grade 9	25	1	55%		59%		70%		59%		63%		70%	

No assessment data are reported when less than ten students were tested.